2
context of his proposed programme budget for 2020 (A/74/6 (Sect.3)/Add.1-6). The
Committee notes that the additional requirements being proposed for UNMHA
($53,613,400) and BINUH ($20,395,200) would increase the overall resource
requirements proposed for the SPMs and the overall resource level of the proposed
programme budget for 2020 by $74,008,600. The Committee further notes that the
overall resources currently proposed for the SPMs for 2020 would represent an increase
by $6,176,400 (0.9 per cent) as compared with the appropriation for 2019.

Mr. Chairman,

 With respect to the backstopping of SPMs, the Advisory Committee notes that
following the management reform, functions and resources relating to budget preparation
and financial management, including for SPMs, have been redistributed between the
relevant departments and offices, involving redeployments of resources in the context of
the proposed programme budget for 2020. However, the Committee further notes that
there is a need for greater clarity with respect to ongoing functions, workload, related
resources and capacity, including posts/positions of the respective offices concerned. The
Committee recommends that the Assembly request the Secretary-General to provide
comprehensive information, with detailed rationale, in the context of his proposed budget
for peacekeeping support account for 2020/21 and the proposed programme budget for
2021.

Mr. Chairman,

For UNMHA, the staffing changes proposed by the Secretary-General include 21
new positts/po�䰀ncreaccountင怀hA�癖carЁ怕怀　sn@ posed 䝥怄瀀 䝥怄瀀�aA�癖cargrng䝥怀　 r̀䐀nd fiaom unt requiMHA

4
It is now expected that the Ebola outbreak would end by March 2020 and that the
Office of the Emergency Ebola Response Coordinator would close by 30 June 2020.
However, the resulting slow-down of the operations on the ground has not been reflected
in the proposed requirements for 2020, for example under staff costs and general
operating expenses, including ground transportation. The Committee is also not
convinced of the operational need for three training consultants.

In view of these issues, as well as the planned draw-down of the Office of the
United Nations Emergency Ebola Response Coordinator, and also considering that the
proposed requirements could have been better justified and the budget could have been
presented with more clarity, the Advisory Committee recommends that the General
Assembly appropriate an additional amount of $5,600,000 (net of staff assessment) under
section 27, Human@aummup‱and al wesrfft o င뀀e ope�̓➙餀␀umd -　27㜀�enm��唀 bf�̓➙餃Gne怄eԄ耀nm香̀Gup � a,6̐�쀀 up � ��ҀO3祩u�ꀀlarit�䰀cyaCom�圀 ge葶嘀 ጧ香Assment)